

SOF Outcome/ATLAS Activity	Atlas Budget Description	Atlas Budgetary Account Code	Amount Year 2013 (USD)
OUTCOME 1:	International Consultants	71200	15,000.00
	Equipment (CLEWS)	7220	165,000.00
	Local Consultants	71300	44,000.00
	Workshop and Trainings	72100	25,000.00
	Travel	71600	21,000.00
	Supplies	72300	5,000.00
	Audiovisual & Print Production Costs	74200	5,000.00
TOTAL OUTCOME 1:			280,000.00
OUTCOME 2	Contractual services	72100	157,300.00
	International Consultant	71200	10,000.00
	Local Consultants	71300	35,000.00
	Workshop and Trainings	72100	75,000.00
	Travel	71600	20,000.00
	Equipment	7220	5,000.00
	Materials and goods	72300	10,000.00
	Audiovisual & Print Production Costs	74200	6,000.00
TOTAL OUTCOME 2:			318,300.00
OUTCOME 3	International Consultant	71200	6,500.00
	Local Consultants	71300	180,000.00
	Workshop and Trainings	72100	140,500.00
	Audiovisual & Print Production Costs	74200	20,000.00
	Travel	71600	60,000.00
	Grants	72600	140,000.00
	Materials and goods	72300	110,000.00
	Office supply	72300	10,000.00
TOTAL OUTCOME 3:			667,000.00
OUTCOME 4	Local Consultants	71300	
	Travel	71600	
	Equipment & Furniture	72200	
	Office Supplies	72500	
	Professional Services	71400	15,000.00
			15,000.00
OUTCOME 5	Local Consultants	71300	51,762.00
	Travel	71600	10,000.00
	Equipment & Furniture	72200	11,130.80
	Office Supplies	72300	5,000.00
	Professional Services	71400	2,000.00
			79,892.80
TOTAL ANNUAL YEAR BUDGET 2012			1,360,192.80