

Draft Agenda

**National Training on Cost-Benefit Analysis for Climate Change**

**Organized by the Ministry of Finance and Planning (MFEP) in collaboration with the Office of Te Beretitenti (OB) with support from SPC Climate Change Programs (& GIZ) and the Secretariat of the Pacific Regional Environmental Programme (SPREP)**

Tarawa, Thursday 24<sup>th</sup> Jan – Tuesday 29<sup>th</sup> Jan

Kiribati Institute of Technology

Thursday January 24<sup>th</sup>

As excel will be used throughout the training a short refresher course in excel will be held on January 24<sup>th</sup> from

Pre-workshop excel refresher		Activity	Facilitator
Thursday Jan 24th			
Afternoon	12.30	Lunch	
	13.30	Refresher excel training	Riga Garisau
	16.00	Close	

DAY 1		Activity	Facilitator
Friday January 25th			
Morning	09:30	Opening prayer and address	Secretary OB or MFEP (tbc)
	10:00	Morning tea break & Registration	
	10:30	Outline of workshop: objectives and structure	Marita Manley (GIZ)
	10:45	Introductions	Marita Manley (GIZ)
	11:00	Cost-Benefit Analysis – current practice and examples in Kiribati	Kurinati Robuti, MFEP
	11:30	Cost-Benefit Analysis – what and why?	Paula Holland (SPC)
	12:00	Example beach mining in Tarawa	Paula Holland (SPC)
	12:30	Lunch	

Afternoon	13:30	Introduction to CBA Workplans	Aaron Buncle
	14:00	Examples of CBA that participants want to plan	Energy (tbc) Fisheries (tbc)
	14:40	Key concepts: Measuring costs and benefits	Aaron Buncle
	15:30	Afternoon tea break	
	15:45	Excel exercise on costs and benefits	Aaron Buncle, Paula Holland, Marita Manley
	16:30	End of Day 1	

DAY 2		Activity	Facilitator
Monday 28th			
Morning	8:30	Recap of day 1	Marita Manley
	9:00	Key concepts: Discounting	Marita Manley
	9:45	Excel exercise: Discounting	Aaron Buncle, Paula Holland, Marita Manley
	10:30	Morning tea break	
	11:00	Further examples of CBAs in Kiribati to plan (as required)	tbc
	11:40	Break-out CBA work-planning sessions: Problem analysis and objective in working groups	Aaron Buncle, Paula Holland, Marita Manley
	12:30	Lunch Break	
Afternoon	1:30	Break-out CBA work-planning sessions: Problem analysis and objective in working groups	

		(cont.)	
	3:00	Afternoon tea break	
	3:15	Key concepts: uncertainty	Aaron Buncle
	4:00	Excel exercises: uncertainty	Aaron Buncle, Paula Holland, Marita Manley

DAY 3 Tuesday 29th		Activity	Facilitator
Morning	8:30	Recap of day 2	Marita Manley
	9:00	Incorporating climate change and guidance on where to source secondary data and information  Discussion around case studies and ways on including climate change	Aaron Buncle
	10:30	Morning tea break	
	10:45	Break-out CBA work-planning sessions: Project options + With and Without Analysis, Measuring costs and benefits	Aaron Buncle Marita Manley Paula Holland
	12:30	Lunch Break	
Afternoon	1:30	Break-out sessions:  Communicating the results of a CBA	Aaron Buncle Marita Manley Paula Holland
	3:00	Afternoon tea break	
	3:15	Break-out CBA work-planning sessions: Finalise draft CBA workplans	Aaron Buncle Marita Manley Paula Holland
	4:30	Evaluation  Closing speech	Marita Manley  Secretary MFEP or OB (tbc)