



P-CBA (Pacific Cost-Benefit Analysis Initiative) Planning Meeting Agenda

29th to 31st January 2014

Pacifika Conference Room, Lotus building, Secretariat of the Pacific Community (SPC)

3 Luke Street, Nabua, Suva, Fiji

(above Nabua police station)

Introduction:

The Pacific Cost-Benefit Analysis Initiative aims to assist governments to better prioritise, design and implement their projects and policies in order to be more effective and efficient at achieving their development objectives, taking into account climate and disaster risks. The initiative aims to build government officials' capacity in cost-benefit analysis (CBA) and is a response to countries' demands in this area.

This P-CBA Planning meeting will be held at the USP Campus of Suva from the 29th to the 31st of January and it represents the official start of the P-CBA Initiative. The objectives of the planning meeting are to:

1. Inform the overall design of the P-CBA initiative (course content, delivery mechanism and long term sustainability strategy);
2. Define preliminary Country Workplans,
3. Identify further support by donors and development partners.

Outputs of the meeting:

1. Outline of Programme Design Document with agreement on the course content, delivery mechanism and sustainability strategy;
2. Outline of Country Workplans (P-CBA Country teams, time, resources, Project, Sectors);
3. New funding opportunities for P-CBA identified.

Agenda

DAY 1 (Wednesday, 29 Jan): CBA in the Pacific. “Countries’ experiences and needs for economic analysis on climate change resilient development. What is the role of P-CBA in this context?”

MC Marita Manley

- 08:00 Registration
- 08:20 Prayer and welcoming remarks
Mereseini Waibuta – Chief Economist, Ministry of Finance, Fiji.
- 08:35 Introduction of the Planning Meeting
Gabor Vereczi – Regional Technical Advisor, UNDP.
- 08:55 Session 1: Introduction of P-CBA and Country Context
- “What is a CBA and its role in climate resilient development? “
Paula Holland – Manager – Natural Resource Economics and Governance, SPC
- Overview of the P-CBA initiative
Marita Manley – Technical Adviser, GIZ
- Q&A Session
- 10:10 Tea Break
- 10:25 Countries presentations on country context, needs and expectations from P-CBA
P-CBA focal point from: Federate states of Micronesia (FSM), Fiji, Kiribati, Papua New Guinea (PNG), Samoa, Solomon Islands, Tuvalu, Vanuatu.
- 12:10 Lunch Break
- 13:10 Summary and discussion on countries presentations.
Moderated by Scott Hook
- 13:40 Session 2: On-going activities on economic analysis in the Pacific: Synergies and Lessons Learnt
- USP Current Capacity Building on Economic Analysis: existing activities, capacities and potential linkages with P-CBA
Siosua Utoikamanu – Director of PICPA, USP
John Bythell– Professor of PACE SD, USP
Ricardo Gonzales – Lecturer, Faculty of Business and Economics, USP
- 14:30 Lessons learnt from the PACC-CBA programme
Aaron Buncle – PPCR Mainstreaming Specialist, SPREP
- 15:00 Tea break
- 15:20 Presentation of the Economics of Climate Change Adaptation initiative – Asia and Africa
Robert Dobias - Team Leader, Adaptation Funds and Capacity Building, USAID/ADAPT, Asia-Pacific
- 15:50 Presentation of the PACCSAP Programme’s work on Cost Benefit Analysis
Shin Furuno - Regional Program Manager, Australian Government Department of the Environment

- 16:10 Countries Panel Discussion
Moderator: Scott Hook
- 16:40 End of the session, summary of the day
Representative from Fiji

**Day 2 (Thursday, 30th Jan): Designing P-CBA “Shaping P-CBA at the regional and country level”
MC Scott Hook**

- 08:30 Session 3 – Defining the Project Design Document
- Summary of day 1
Representative from Samoa
- 08:45 Introduction of P-CBA Programme Design Document
Marco Arena - P-CBA Coordinator, UNDP
- 09:00 Presentation of Key Discussion Points
Linda Cox - Community Economic Development Specialist, University of Hawaii
- 09:50 Tea break
- 10:10 Break-out group discussion on Key Discussion Points and presentation
- 11:40 Summary of group discussions
Marita Manley – Technical Advisor, GIZ
- 12:10 Lunch Break
- 13:10 Session 4 – Defining Country Workplans
- Introduction of Country Workplans
Marco Arena - P-CBA Coordinator, UNDP
- 13:25 Breakout Groups: validation of Country Workplans Section 1
- 14:00 Country Workplan, Section 2. CBA Case Study and Sector Selection:
criteria, data and linkages with decision making process
Aaron Buncle – PPCR Mainstreaming Specialist, SPREP
- 14:30 Breakout Groups: discussions and initial draft of Country Workplan Section 2
- 15:00 Tea Break
- 15:15 Country Workplan Section 3. P-CBA Action Plan.
Define in-country trainings and identify sustainability measures.
Paula Holland – Manager – Natural Resource Economics and Governance, SPC

- 15:45 Breakout Groups: discussion and initial draft of the Country Workplan Section 3
- 16:15 P-CBA regional and country M&E plan.
Marco Arena – P-CBA Coordinator, UNDP
- 16:45 End of the session, summary of the day
Representative of Tuvalu

Day 3 (Friday, 31st January) Next Steps: “Presentation and agreement of the Draft Project Design Document and Country Workplans”

MC Gabor Vereczi

- 08:30 Summary of day 2
Representatives of Kiribati
- 08:45 Session 5 – Presentation of Country Workplans
Breakout Group: preparation of Country Workplan presentations.
- 09:45 Tea Break
- 10:05 Country Workplan presentations
P-CBA focal point from: Federate states of Micronesia (FSM), Fiji, Kiribati, Papua New Guinea (PNG), Samoa, Solomon Islands, Tuvalu, Vanuatu.
- 12:05 Operationalizing P-CBA: Technical and Financial support. Needs and opportunities.
Presentation of an overall budget estimate.
Gabor Vereczi - Regional Technical Advisor, UNDP
- 12:30 Q&A
- 12:45 Lunch Break
- 13:45 Session 6 – Agreement on P-CBA and next steps
Agreement on Draft Project Design Document and Country Workplans
Moderated by Marita Manley
- 14:15 Bilateral Talks for countries’ immediate needs and development partners support
- 15:15 Open session for USP, Development partners and Crop agencies to outline their support and commitment for the initiative.
Moderated by Scott Hook
- 15:45 Meeting Evaluation Session
Marco Arena – P-CBA Coordinator, UNDP
- 16:15 Summary of the day
Representative of Vanuatu
- 16:30 Final Remarks: outputs of meeting and next steps
Scott Hook – Economic Infrastructure Adviser, PIFS
- 17:30 Social Event – Reception

ANNEX 1 – EXPECTED PARTICIPANTS:

P-CBA Focal points from the following countries:

- Federated States Micronesia
- Fiji
- Kiribati
- Papua New Guinea
- Samoa
- Solomon Islands
- Tuvalu
- Vanuatu

Observers from international Organizations and CROP Agencies:

- ADB
- Australian Government Department for Environment (PACCSAP)
- FFA
- IUCN
- UNDP
- UNDP Pacific Centre
- US Embassy, Fiji. Regional Environmental Office for the Pacific
- USP
Faculty of Business and Economics
PACE SD
PICPA

Development partners:

- AusAID
- China
EU
- JICA
- NZAID
- USAID/ADAPT, Asia-Pacific

Resource team:

Linda Cox ADAPT consultant
Marita Manley, GIZ
Scott Hook PIFS
Anna Fink SPC
Anna Rios Wilks SPC
Paula Holland SPC
Aaron Buncl SPREP
Gabor Vereczi UNDP
Marco Arena UNDP