



COUNTRY WORKPLAN

FEDERATED STATES OF MICRONESIA (KOSRAE)

ACTION PLAN

- TO REVISE THE KOSRAE STATE SHORELINE MANAGEMENT PLAN EXTRACTED FROM THE STATE STRATEGIC DEVELOPMENT PLAN (2014-2023)
- REVISION TO THE PLAN WILL BE LAUNCHED IN MARCH 2014 IN A FSM ENVIRONMENTAL CONFERENCE TO BE HELD IN KOSRAE TO INCORPORATE CBA AND CC AND DISASTER RISKED THE PLAN. THE PLAN IS ALREADY CLIMATE PROOFED, DISASTER PROOFED BUT NOT CBA PROOFED.
- MOBILIZE RESOURCE SUPPORT WITH DEVELOPMENT PARTNER.

PURPOSE STATEMENT

- THE KOSRAE STATE GOVERNMENT IS VERY INTERESTED TO PARTICIPATE IN THE CBA INITIATIVE MOSTLY TO INCORPORATE THE FRAMEWORK INTO ITS IDP AND SDP (2014-2023).
- ALLOW KEY POLICY MAKERS TO UNDERSTAND THE CONCEPT OF CBA.

CASE STUDY

- REVISION OF THE KOSRAE SHORELINE MANAGEMENT PLAN. KOSRAE WOULD LIKE TO ASSESS CLIMATE PROOFING MEASURES AS ONE OF MORE OF KEY INFRASTRUCTURES COVERED IN THE PLAN
- OMNIBUS AND OTHER POSSIBLE GRANT FUNDED WATER INFRASTRUCTURE DEVELOPMENT PROJECT. THE KOSRAE STATE GOV'T WOULD LIKE TO ASSESS SEVERAL WATER SUPPLIES MEASURES PROPOSED UNDER THESE INFRASTRUCTURE IMPROVEMENT PROJECTS.

CASE STUDY TIME LINE

- DESIGN PERIOD (UP UNTIL MAY 2015)
- IMPLEMENTATION PERIOD (JULY 2015)

IN-COUNTRY TRAINING-TIMELINE AND RESOURCING

- JULY 2014 -HALF DAY INTRODUCTORY COURSE FOR POLICY MAKERS
- JULY 2014- 4 DAYS TRAINING FOR TRAINERS
- GOV'T INTEREST: TRAIN ON HOW TO CARRY OUT CBA FOR CC ADAPTATION AND BUILD LOCAL CAPACITY TO INCREASE OWNERSHIP OF CBA
- MENTORING ARRANGEMENT-THROUGH RESOURCED GOV'T ECONOMIST AND/OR THROUGH CONSULTANCY

P-CBA COUNTRY TEAM

- P-CBA FOCAL POINTS (PARTICIPANTS OF PLANNING MEETING)
 1. Mr. Simpson K. Abraham-Manager, PACC Project, FSM
 2. Mr. Alik S. Isaac-Director, Department of Administration and Finance, Kosrae

P-CBA IN-COUNTRY TRAINING PARTICIPANTS

1. MR. WESTON LUCKYMIS-DIRECTOR, DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE
2. MR. LYNDON CORNELIUS- DIRECTOR, DEP'T OF EDUCATION
3. DR. LEVINSON TAULUNG-DIRECTOR, DEP'T OF HEALTH SERVICES
4. REV. ROBERT JACKSON-DIRECTOR, KOSRAE ISLAND RESOURCE MANAGEMENT AUTHORITY
5. MR. FRED N. SKILLING-GENERAL MANAGER, KOSRAE UTILITY AUTHORITY
6. MR. PALIKUN KILAFWASRU-STAFF ECONOMIST, DEP'T OF RESOURCES AND ECONOMIC AFFAIRS
7. MR. NENA K. WILLIAM-STATE DISASTER OFFICER, DRR/CCA OFFICE
8. MR. LIPAR GEORGE-ADMINISTRATOR, DIVISION OF BUDGET, STATISTICS AND ODA, DOA&F
9. MR. SWITSON ROBERT-ADMINISTRATOR, DIVISION OF FINANCE, DOA&F
10. MS. SHRUE F. NEDLIC-STATE BUDGET OFFICER, DOA&F
11. MEMBERS OF THE GOVERNORS BUDGET REVIEW COMMITTEE

INTERNAL PROCESSES

Budget Cycle/PROJECT APPRAISAL

- a. Budget Call
- b. Department/Office/Agencies
budget submission
- c. Budget Review Committee (BRC
appraise budget)
- d. Budget send to Legislature for app.
- e. Legislature act on the budget
- f. Gov. signs budget into law

PROPOSED ACTION

- CBA TO BE INTEGRATED INTO ALL PROJECT PROPOSAL DURING THE BRC REVIEW TIMEFRAME AND BEFORE THE BUDGET HEADS TO THE LEGISLATURE FOR REVIEW

EXTERNAL SUSTAINABILITY

- CBA COURSES AT USP OR OTHER INSTITUTION
- PROPOSED ACTIONS
 1. ON-LINE COURSES WITH USP
 2. SOME COLLABORATION WITH UNIVERSITY OF GUAM AND HAWAII
 3. UTILIZE USP RMI CAMPUS
 4. ASSISTANCE FROM CROP AGENCY'S

KULO MA LULAP

