



GOVERNMENT OF THE INDEPENDENT STATE OF SAMOA



SAMOA

PROPOSED P-CBA WORKPLAN

SPC Suva

29 - 31 January 2014



SPC
Secretariat
of the Pacific
Community



CURRENT ECONOMIC ANALYSIS

CABINET DEVELOPMENT COMMITTEE

Project Planning and Programming Manual

Cost-Benefit Analysis Manual

(Centralized and Internal - MOF)

Economically Feasible? Financially Sustainable? Little to No Social/Environmental Impacts?

Development Funding or Government Budget

CAPACITY GAPS

Analytical skills primarily within Ministry of Finance - limited capacity to train line agencies;

Limited non-market valuation experiences;

ACTION PLAN

PURPOSE STATEMENT

To ensure that key line agencies (nominated to participate) are equipped with the necessary skills and knowledge to apply CBA fundamentals and implement it at their project's inception, so as to ensure a more informed report is submitted to key decision makers and in turn support improved management for development results.

PROPOSED CASE STUDIES

Integration of Climate Change Risks and Resilience into Forestry Management in Samoa (ICCRIFS) - MNRE

Pilot Program for Climate Resilience: Project 2 - CRICU, MOF

Samoa National Integrated Water Resources and Wastewater Management Project
- MNRE

ACTION PLAN

CASE STUDY TIMELINE

November 2014 - February 2015

IN-COUNTRY TRAINING TIMELINE

October 2014 over a period of 2 weeks

ACTION PLAN

P-CBA COUNTRY TEAMS

Abigail Lee Hang, Principal Project Planning and Programming Officer, MOF

Tuiolo Schuster, Principal Capacity Building Officer, MNRE

P-CBA IN-COUNTRY TRAINING PARTICIPANTS

MOF - EPPD, FSCU, SOEMD, CRICU

MNRE - ALL DIVISIONS

MAF

MWTI

ACTION PLAN

SUSTAINABILITY MEASURES

INTERNAL PROCESSES

CBA component re-enforced for CDC submission

CBA basics transmitted to other agencies through Sector Coordinators

CBA Manual updated and made available across public service

EXTERNAL

Short-term courses readily available at USP Alafua;

Directory of Experts;

List of available courses and materials.

ACTION PLAN

MONITORING AND EVALUATION

- *More MOF staff better equipped to conduct, analyse and verify CBAs submitted as supporting documents;*
- *Line agencies show improved capacity to apply CBA concepts and implement CBAs for projects;*
 - *Improved CBA use;*
 - *CBA included into manuals;*

WAY FORWARD

FINANCE SECTOR PLAN 2013 - 2018

Donor Policy Matrix

(Government of Australia-MFAT, NZAid, ADB, IMF-PIFTAC and World Bank)

ENVIRONMENT SECTOR PLAN 2013-2017

Ministry Corporate Plan

Capability Plan

(Development funding yet to be identified)