

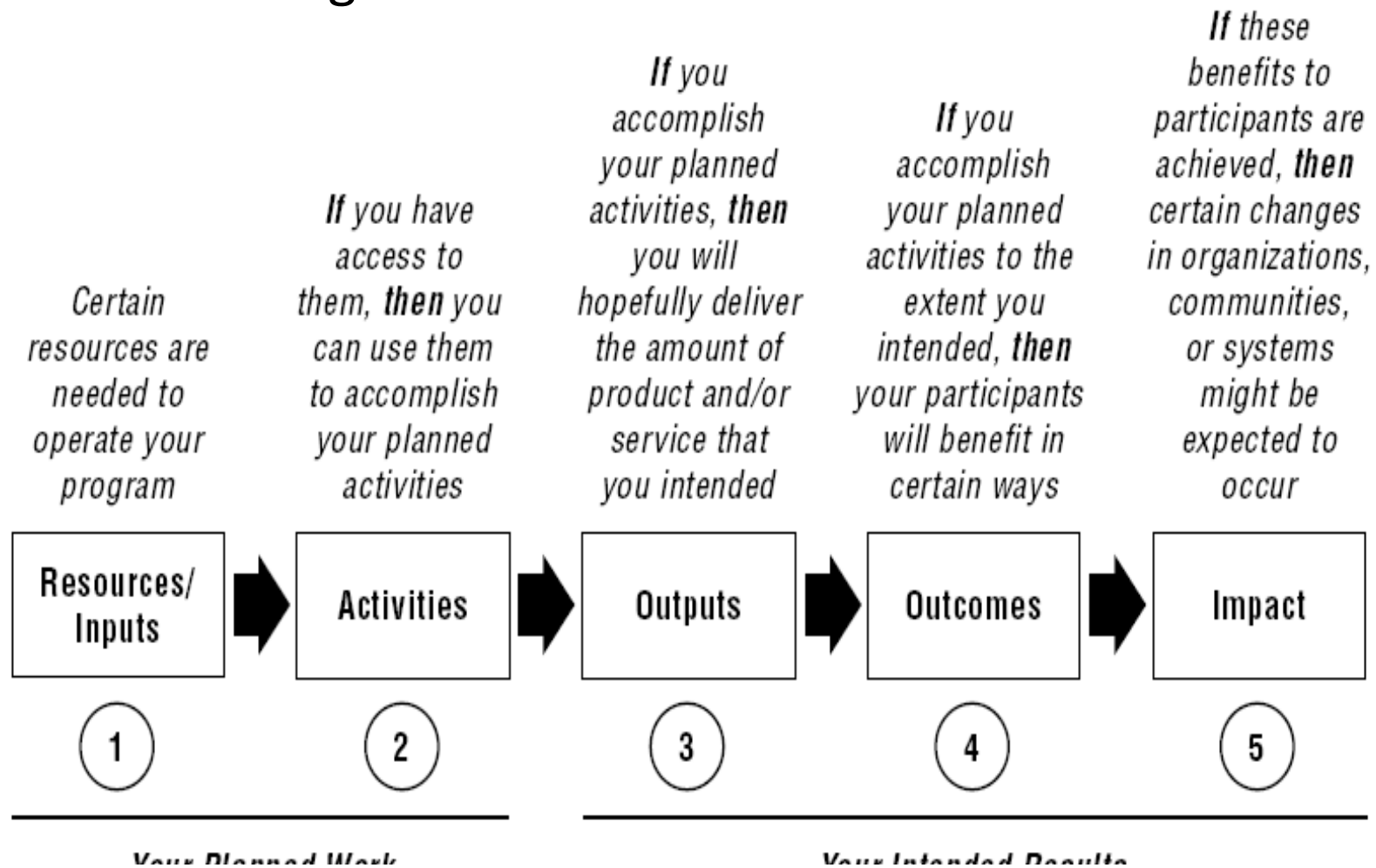
Costed Log Frame

- All projects need to *clearly and concisely* explain what they intend to accomplish with the funds received:
- Outcome & Outputs, Targets, and Deadlines of the PDO
- Inputs & activities at base of “chain of causality” in Results Framework
- Tells the sequence, or the ‘means’ in which activities and inputs lead towards the outputs, outcomes and impacts
- What you want to achieve and how you are going to get there?

- **A tool for planning and managing projects**
- **Systematically presents information about the key components**
- **Well designed, described objectively, clearly structured, easy to evaluate**
- **Does not show every detail; rather the key factors only**

A way of thinking about the structure of your project that is consistent with financier requirements and evaluation procedures

How to Read a Logic Framework



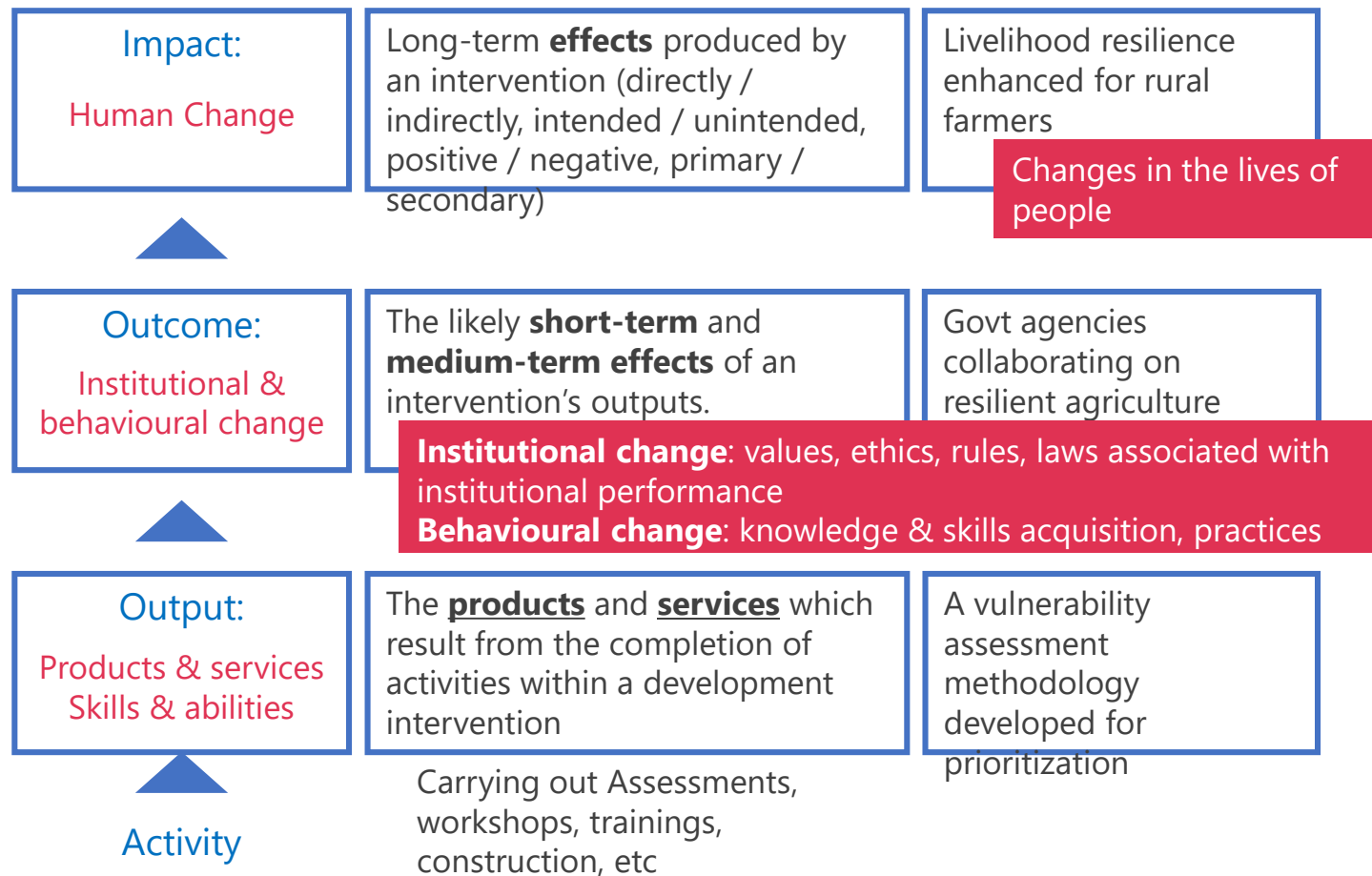
What makes a project
unsuccessful?

Project does not know how results are achieved



Disconnect between lower-level project inputs/activities
and higher-level impact

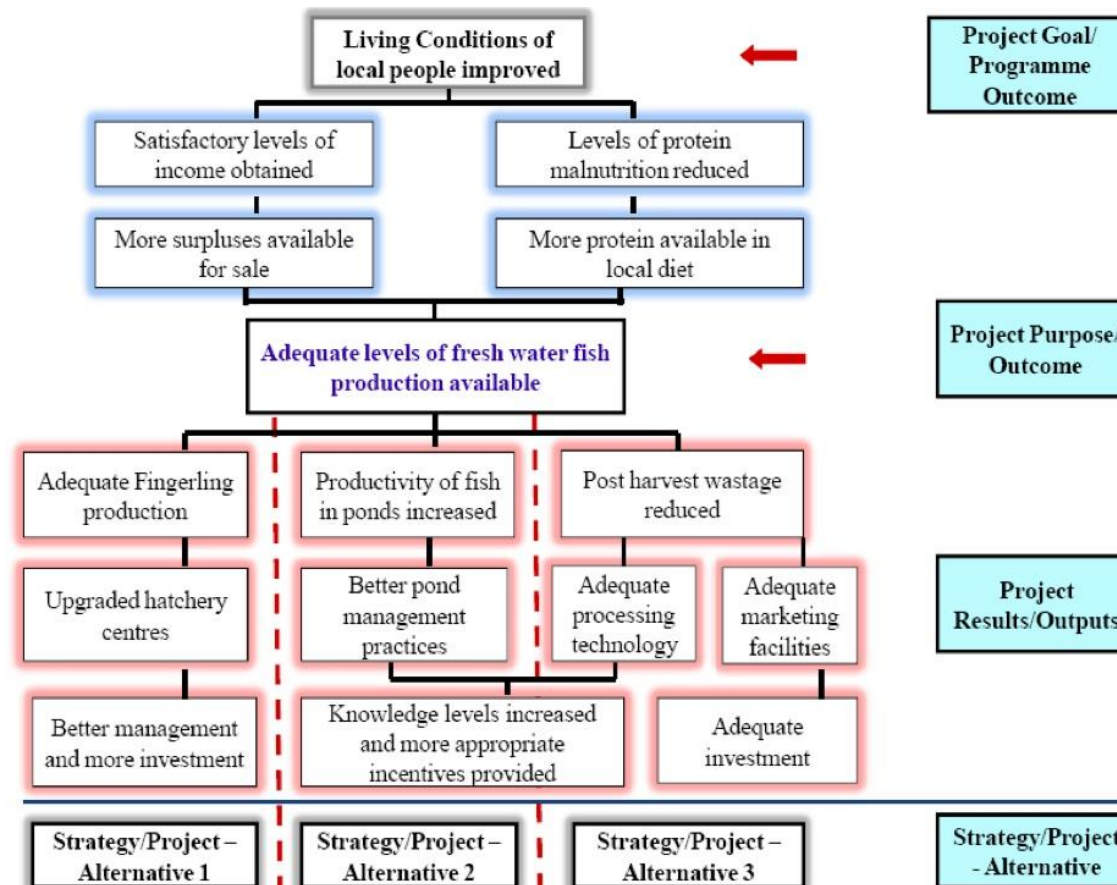
Results Chain



I

	Activity	Output	Outcome	Impact
Sector-specific expertise in disaster preparedness developed		×		
Income of low-income families increased			×	
To train community members in book keeping	×			
Undertake a value chain assessment	×			
Capacities created within MAFF to deliver climate resilient extension support		×		
New businesses and jobs are created in targeted, poor rural and urban areas			×	
National and local policies and plans are made responsive to gender issues			×	
Rural poverty incident is reduced by 5%				×
Low-income families acquired the skills necessary to sustain resilient home gardening practices		×	×	
Policy and regulatory environment improved for weather index-based insurance provision			×	
A new building code, with climate risks integrated, is drafted		×		

From Objectives Tree to Logframe/DMF



What is a budget?

Total “projected” cost to complete/achieve a project during a specific period of time with specific results.

Items in a Budget

- **Project Management Cost**
- **Project Activity**
- **Budget Notes**
- **Procurement plan**

Project Management Cost (PMC)

up to 7.5% of the total budget + contingency

Personnel

- Project staff – monthly and full time basis
 - Coordinator
 - Technical specialists
 - Administrative and fund manager
 - Assistant

Operation

- Office supplies
- IT equipment
- Travel – local & international
- Printing & communications
- Audit fees and M&E
- Office Rent

Project Activity

Activities

- Organization of workshops/trainings/consultations
 - Meeting room/ equipment/ security
 - Related meals and coffee breaks
 - Meeting per-dium/DSA for participants
- Development of technical/policy reports
- Data Collection and research
- Contractual services
 - companies/firms
 - Research centres/universities
 - Local consultant – daily/monthly/by outputs/
 - International consultants – daily/monthly/by outputs/

Budget notes

Budget Note #	Budget Note
1	<p>Service Contracts (SC):</p> <p>SC1: 3-year Level-C service contract for CCA Coordinator position at Office of Environment, (US\$41,157/yr., Total = US\$123,471)</p> <p>SC2: 3-year Level-B service contract, Program Officer position at Office of Environment (US\$35,595/yr., Total = US\$106,785)</p> <p>SC3: 3-year Level-A service contract for Administrative specialist position at Office of Environment, (US\$30,868/yr. Total = US\$92,694) All three support Office of Environment in coordinating and implementing activities from suboutcome 1.1, also serving as secretariat for CCA planning and coordination mechanism.</p> <p>SC10: Project Manager, US\$8,948.50/year for three years, representing 1/6th of total costs for the level-D project management service contract; project manager's time will be divided between project management tasks (50%) and supporting project components (50% across 3 years and 3 outcomes) - total US\$161,073 for 3 years.</p>
2	<p>Travel costs are calculated on the basis of US\$1,500 estimated per roundtrip to Somalia and US\$500 per roundtrip within Somalia. DSA is estimated at US\$201 per day based on established UNDP rates. IC1: International Trips =1, DSA =10, IC2: International Trips =1, DSA =10, IC3: International Trips =4, DSA =60, IC4: International Trips =1, DSA =55 State Representatives: In-Country Trips =84, DSA =168, IC5: International Trips =1, DSA =10, IC7: International Trips =1, DSA =10, IC8: International Trips =2, DSA =30, IC11: International Trips =1, DSA =10, IC12: International Trips =1, DSA =10, IC24: International Trips =2, DSA =10, TOTAL: International Trips =15, In-Country Trips =84, DSA =333.</p>
3	<p>NC1: Arrange and facilitate meeting, compile results (50xUS\$123/day = US\$6,150) for 1.1.1</p> <p>NC2: Arrange and facilitate meeting, compile results (50xUS\$123/day = US\$6,150) for 1,1,4</p> <p>NC3: Capdev technical expert to translate, localize, facilitate capacity development program at office of environment in 1.2.2 (100xUS\$123/day = US\$12,300)</p> <p>NC4: Support IC and capdev at MoPIED in 1.2.6 (80xUS\$123/day = US\$9,840)</p> <p>NC5: support development of gender guidance manual for MoWHRD in 1.2.7 (50xUS\$123/day = US\$6,150)</p> <p>NC6: Work with IC and localize and to facilitate rollout workshop (80xUS\$123/day = US\$9,840) in 1.3.1</p> <p>NC7: Work with IC and localize/translate gender tools developed in 1.3.5 (50 daysxUS\$141/day = US\$7,050).</p>
4	<p>CS1: Contract with a NGO (US\$20,000) Activity 1.2.2</p> <p>CS2: Contract with a NGO to develop staff training program for priority sector agencies in 1.2.4 (US\$30,000) Activity 1.2.4</p> <p>CS3: Contract with a NGO or other national NGO to develop guidelines and methodology for vulnerability assessments (US\$20,000)</p> <p>CS9: Contract with a NGO develop guidelines and methodology for vulnerability assessments (US\$10,000) Activity 1.3.4, Likely to be bundled with contract in Activity 1.2.3.</p> <p>CS8: A security firm for project operations in Somalia, as per UNDP policy on Direct Implementation Modality (US\$101,312 - distributed across outcomes 1-3, over 3 years: US\$40,190 in outcome 1)</p>