

Costed Log Frame

- All projects need to clearly and concisely explain what they intend to accomplish with the funds received:
- Outcome & Outputs, Targets, and Deadlines of the PDO
- Inputs & activities at base of "chain of causality" in Results Framework
- Tells the sequence, or the 'means' in which activities and inputs lead towards the outputs, outcomes and impacts
- What you want to achieve and how you are going to get there?



- A tool for planning and managing projects
- Systematically presents information about the key components
- Well designed, described objectively, clearly structured, easy to evaluate
- Does not show every detail; rather the key factors only

A way of thinking about the structure of your project that is consistent with financier requirements and evaluation procedures



If these

How to Read a Logic Framework

benefits to **If** you **If** you participants are accomplish your planned accomplish achieved, then If you have activities, **then** your planned certain changes you will access to activities to the in organizations, them, **then** you hopefully deliver Certain extent you communities, can use them the amount of intended, **then** or systems resources are needed to to accomplish product and/or your participants might be operate your your planned service that will benefit in expected to activities you intended certain ways program occur Resources/ Activities Outcomes Outputs Impact Inputs

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What makes a project unsuccessful?

Project does not know how results are achieved



Disconnect between lower-level project inputs/activities and higher-level impact



Results Chain

Impact:

Human Change

Long-term **effects** produced by an intervention (directly / indirectly, intended / unintended, positive / negative, primary / secondary) Livelihood resilience enhanced for rural farmers

Changes in the lives of people



Outcome:

Institutional & behavioural change



The likely **short-term** and **medium-term effects** of an intervention's outputs.

Govt agencies collaborating on resilient agriculture

Institutional change: values, ethics, rules, laws associated with institutional performance

Behavioural change: knowledge & skills acquisition, practices

Output:

Products & services Skills & abilities



Activity

The **products** and **services** which result from the completion of activities within a development intervention

Carrying out Assessments, workshops, trainings, construction, etc

A vulnerability assessment methodology developed for

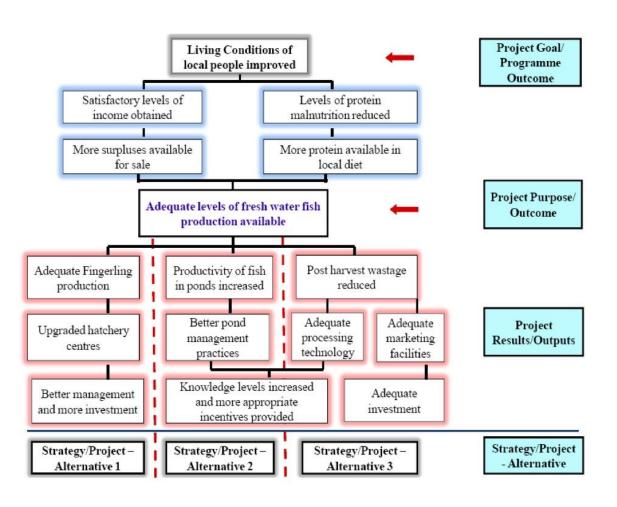
prioritization



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	Activity	Output	Outcome	Impact	
Sector-specific expertise in disaster preparedness developed		*			
Income of low-income families increased			*		
To train community members in book keeping	*				
Undertake a value chain assessment	*				
Capacities created within MAFF to deliver climate resilient extension support		*			
New businesses and jobs are created in targeted, poor rural and urban areas			*		
National and local policies and plans are made responsive to gender issues			*		
Rural poverty incident is reduced by 5%				*	
Low-income families acquired the skills necessary to sustain resilient home gardening practices		*	*		
Policy and regulatory environment improved for weather index-based insurance provision			*		
A new building code, with climate risks integrated, is drafted		*			



From Objectives Tree to Logframe/DMF





What is a budget?

Total "projected" cost to complete/achieve a project during a specific period of time with specific results.



Items in a Budget

- Project Management Cost
- Project Activity
- Budget Notes
- Procurement plan



Project Management Cost (PMC)

up to 7.5% of the total budget + contingency



Personnel

- Project staff monthly and full time basis
 - Coordinator
 - Technical specialists
 - Administrative and fund manager
 - Assistant



Operation

- Office supplies
- IT equipment
- Travel local & international
- Printing & communications
- Audit fees and M&E
- Office Rent



Project Activity



Activities

- Organization of workshops/trainings/consultations
 - Meeting room/ equipment/ security
 - · Related meals and coffee breaks
 - Meeting per-dium/DSA for pariticipants
- Development of technical/policy reports
- Data Collection and research
- Contractual services
 - companies/firms
 - Research centres/universities
 - Local consultant daily/monthly/by outputs/
 - International consultants daily/monthly/by outputs/



Budget notes

Budget Note #	Budget Note
1	Service Contracts (SC): SC1: 3-year Level-C service contract for CCA Coordinator position at Office of Environment, (US\$41,157/yr., Total = US\$123,471)
	SC2: 3-year Level-B service contract, Program Officer position at Office of Environment (US\$35,595/yr., Total = US\$106,785)
	SC3: 3-year Level-A service contract for Administrative specialist position at Office of Environment, (US\$30,868/yr. Total = US\$92,694) All three support Office of Environment in coordinating and implementing activities from suboutcome 1.1, also serving as secretariat for CCA planning and coordination mechanism.
	SC10: Project Manager, US\$8,948.50/year for three years, representing 1/6th of total costs for the level-D project management service contract; project manager's time will be divided between project management tasks (50%) and supporting project components (50% across 3 years and 3 outcomes) - total US\$161,073 for 3 years.
2	Travel costs are calculated on the basis of US\$1,500 estimated per roundtrip to Somalia and US\$500 per roundtrip within Somalia. DSA is estimated at US\$201 per day based on established UNDP rates. IC1: International Trips =1, DSA =10, IC2: International Trips =1, DSA =10, IC3: International Trips =4, DSA =60, IC4: International Trips =1, DSA =5State Representatives: In-Country Trips =84, DSA =168, IC5: International Trips =1, DSA =10, IC7: International Trips =1, DSA =10, IC8: International Trips =2, DSA =30, IC11: International Trips =1, DSA =10, IC12: International Trips =1, DSA =10, IC24: International
	Trips = 2, DSA = 10, TOTAL: International Trips = 15, In-Country Trips = 84,DSA = 333.
3	NC1: Arrange and facilitate meeting, compile results (50xUS\$123/day = US\$6,150) for 1.1.1 NC2: Arrange and facilitate meeting, compile results (50xUS\$123/day = US\$6,150) for 1,1,4 NC3: Capdey technical expert to translate, localize, facilitate capacity development program at office of environment in 1.2.2 (100xUS\$123/day = US\$12,300)
	NC4: Support IC and capdey at MoPIED in 1.2.6 (80xUS\$123/day = US\$9,840) NC5: support development of gender guidance manual for MoWHRD in 1.2.7 (50xUS\$123/day = US\$6,150) NC6: Work with IC and localize and to facilitate rollout workshop (80xUS\$123/day = US\$9,840) in 1.3.1 NC7: Work with IC and localize/translate gender tools developed in 1.3.5 (50 daysxUS\$141/day = US\$7,050).
4	CS1: Contract with a NGO (US\$20,000) Activity 1.2.2 CS2: Contract with a NGO to develop staff training program for priority sector agencies in 1.2.4 (US\$30,000) Activity 1.2.4
	CS3: Contract with a NGO or other national NGO to develop guidelines and methodology for vulnerability assessments (US\$20,000)
	CS9: Contract with a NGO develop guidelines and methodology for vulnerability assessments (US\$10,000) Activity 1.3.4, Likely to be bundled with contract in Activity 1.2.3.
	CS8: A security firm for project operations in Somalia, as per UNDP policy on Direct Implementation Modality (US\$101,312 - distributed across outcomes 1-3, over 3 years: US\$40,190 in outcome 1)

