

**Cost-Effectiveness Analysis Worksheet**

	<b>Reline Reservoir</b>	<b>Evaporation cover</b>	<b>Repair leaking pipes</b>	<b>Airport runway maintenance</b>	<b>Expand airport catchment</b>
Construction costs	100,000	50,000	2,000,000	150,000	2,500,000
Maintenance costs	5,000	3,000	10,000	10,000	20,000
Lifespan	4 year	10 years	4 years	5 years	5 years
Year 0					
Year 1					
Year 2					
Year 3					
Year 4					
Year 5					
Total PV Cost					